

	Essential	Non-essential/ reserves	Precept 2022/23	As a %age of budget
Staff costs	£8,400.00	£0.00	£8,400.00	18.88%
Clerk and Parish Council admin costs	£500.00	£0.00	£500.00	1.12%
Mowing	£9,494.00	£0.00	£9,494.00	21.33%
Lighting	£1,929.00	£0.00	£1,929.00	4.33%
Neighbourhood Plan	£0.00	£2,000.00	£2,000.00	4.49%
Grants and Donations	£0.00	£1,600.00	£1,600.00	3.60%
Insurance	£1,078.00	£0.00	£1,078.00	2.42%
Playground inspection and maintenance	£200.00	£7,500.00	£7,700.00	17.30%
NCALC Membership and internal audit fee	£701.58	£0.00	£701.58	1.58%
SLCC Membership	£109.00	£0.00	£109.00	0.24%
CPRE membership	£36.00	£0.00	£36.00	0.08%
ACRE membership	£35.00	£0.00	£35.00	0.08%
External Audit fee	£200.00	£0.00	£200.00	0.45%
Poppy Appeal	£60.00	£0.00	£60.00	0.13%
Village Hall hire	£160.00	£0.00	£160.00	0.36%
Training	£300.00	£0.00	£300.00	0.67%
Grit Bin filling	£0.00	£90.00	£90.00	0.20%
Renewal of Pocket Park lease	£1,000.00	£0.00	£1,000.00	2.25%
Welford Pocket Park	£1,000.00	£500.00	£1,500.00	3.37%
Website annual fee	£705.00	£0.00	£705.00	1.58%
Bus 59/60 subsidy	£1,679.23	£0.00	£1,679.23	3.77%
Defibrillator	£1,300.00	£0.00	£1,300.00	2.92%
Tree maintenance	£0.00	£1,000.00	£1,000.00	2.25%
Miscellaneous expenses	£1,000.00	£1,000.00	£2,000.00	4.49%
Reserves	£923.19	£0.00	£923.19	2.07%
	£29,886.81	£13,690.00	£44,500.00	100.00%